

County

(State Use Only)

SCHEDULE C

SCHEDULE FOR DETERMINING 2004-05 COUNTY COMMUNITY DAY SCHOOL FUNDING

Reference: Education Code Section 48664

		EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
A. Community Day School (CDS) Revenue Limit Funding			
1. 2004-05 ADA Mandatory Expelled CDS Pupils (Att. COE Software Line A-11, elem & high)...(A-1)	<div></div>	013	
2. 2004-05 ADA for All Other CDS Pupils (Att. COE Software Line A-12)(elem & high)...(A-2)	<div></div>	021	
3. Total 2004-05 ADA for Mandatory Expelled and All Other CDS Pupils (Sum of Line A-1 plus Line A-2).....(A-3)	<div></div>	026	
4. Juvenile Court Statewide Average.....(A-4)	<div>\$ 8,276.31</div>	015	
5. Revenue Limit Funding (Multiply Line A3 times Line A4) Enter here and on Form O, Line G-1.....(A-5)	<div>\$</div>	300	
B. Community Day School Waiver Funding. (Only for county offices with fewer than 2,501 ADA, and only if the SPI has approved a Community Day School Waiver under E.C. 48664(d).)			
1. Approved waiver amount (Not to exceed rate for 1 FTE certified employee on K-12 Schedule F-High School).....(B-1)		060	\$
2. Revenue Limit Funding credited on EDP 300.....(B-2)		061	\$
3. Revenue Limit Waiver Funding (Line B-1 minus B-2).....(B-3)		062	\$

		EDP NO.	WHOLE NUMBERS ONLY UNLESS DECIMAL POINT IS PROVIDED
C. Community Day School Funding Cap			
1. Maximum ADA to be Funded for Districts Operating a Community Day School Program.....(C-1)	_____.	001	
2. CDS ADA Generated by the Districts.....(C-2)	_____.	003	
3. Maximum ADA that may be generated by the County (Subtract Line C-2 from Line C-1).....(C-3)	_____.	005	
D. Community Day School 5th and 6th Hour Funding			
1. Maximum Additional Funding (Multiply Line C-3 times \$3,606.94)(Round to whole number)..(D-1)	\$_____.	035	
2. Mandatory Expelled ADA for 5th hour (Att. COE Software, Line A-13)(elem & high)..(D-2)	_____.	037	
3. Mandatory Expelled ADA for 6th hour (Att. COE Software, Line A-14)(elem & high)..(D-3)	_____.	039	
4. Total Mandatory Expelled ADA (Sum of Lines D-2 plus D-3).....(D-4)	_____.	041	
5. Multiply Line D-4 times \$1,803.47 (Round to whole number).....(D-5)	\$_____.	043	
6. All Other ADA for 5th hour (Att. COE Software, Line A-15)(elem & high)..(D-6)	_____.	045	
7. All Other ADA for 6th hour (Att. COE Software, Line A-16)(elem & high)..(D-7)	_____.	047	
8. Total All Other ADA (Sum of Lines D-6 plus D-7).....(D-8)	_____.	049	
9. Multiply Line D-8 times \$1,803.47 (Round to whole number).....(D-9)	\$_____.	051	
10. Additional Funding (Sum of Line D-5 plus Line D-9).....(D-10)	\$_____.	053	
11. Total Additional Funding for 5th and 6th Hours (Enter the lesser of Line D-1 or Line D-10).....(D-11)		500	\$_____
E. After Full 6-Hour Instructional Day Funding			
1. Number of Pupil Hours for 7th hour (Att. COE Software, Line A-17)(elem & high)..(E-1)	_____	055	
2. Number of Pupil Hours for 8th hour (Att. COE Software, Line A-18)(elem & high)..(E-2)	_____	057	
3. Sum of Lines E-1 plus E-2.....(E-3)	_____	059	
4. Line E-3 times \$4.55 (Round to whole number).....(E-4)		600	\$_____
F. Community Day School Funding in Addition to Revenue Limit Funding (Sum of Lines B-3, D-11 and E-4) Enter here and on Form O, Line S.....(F)			
		800	\$_____